

Pioneer Middle School

Adopted District Educational Facilities Plan

| Project | Program Year 1 | Program Year 2 | Program Year 3 | Program Year 4 | Program Year 5 | Total | Scope |
|----------------|----------------|----------------|----------------|----------------|----------------|-----------|--|
| Life Safety | 1,550,000 * | | | | | 1,550,000 | Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting |
| DEFP Sub-Total | 1,550,000 | | | | | 1,550,000 | |

SMART Program

| Project | Program Year 1 | Program Year 2 | Program Year 3 | Program Year 4 | Program Year 5 | Total | Scope |
|-------------------|----------------|----------------|----------------|----------------|----------------|-----------|---|
| Safety & Security | | | 86,000* | | | 86,000 | Safety / Security Upgrade |
| Renovation | | | 2,018,000* | | | 2,018,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | | | 100,000 | | | 100,000 | School Choice Enhancement |
| Renovation | | | 633,000* | | | 633,000 | Media Center improvements |
| Renovation | | | 4,011,000* | | | 4,011,000 | HVAC Improvements |
| SMART Sub-Total | | | 6,848,000 | | | 6,848,000 | |

Completed

| Project | Program Year 1 | Program Year 2 | Program Year 3 | Program Year 4 | Program Year 5 | Total | Scope |
|--------------------|----------------|----------------|----------------|----------------|----------------|---------|--|
| SMART | 100,000 | | | | | 100,000 | Music Equipment Replacement |
| SMART | 19,000 | | | | | 19,000 | CAT 6 Data port Upgrade |
| SMART | | | 70,000 | | | 70,000 | Track Resurfacing |
| SMART | 275,000 | | | | | 275,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | 263,000 | | | | | 263,000 | Additional computers to close computer gap |
| Complete Sub-Total | 657,000 | | 70,000 | | | 727,000 | |

| | | | | | | | |
|---------------------|-----------|---|-----------|---|---|-----------|--|
| School Total | 2,207,000 | 0 | 6,918,000 | 0 | 0 | 9,125,000 | |
|---------------------|-----------|---|-----------|---|---|-----------|--|

*Project Scope Included:
 Year 1 total scope \$1,550,000
 Year 3 total scope \$6,748,000
 Total value of scope \$8,298,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.